



City of Needles, California Staff Report

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CITY COUNCIL NPUA SARDA Regular Special

Meeting Date: August 9, 2022

Title: Approve filing of a claim for Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund the fiscal year 2022-2023

Background: Staff is seeking approval to file a claim for LTF and STA for funding of the Needles Area Transit, Senior Dial-a-Ride and Dial-a-Ride Medical/Shoppper Shuttle Pilot programs for the 2022-2023 fiscal year. The claim is based on the budget numbers submitted for approval at the June 14, 2022 council meeting and includes operational and administrative expenses, and the city's share of costs to participate in a transit performance reporting system. Council approval of the claim is required before submittal to the San Bernardino County Transportation Authority (SBCTA).

Fiscal Impact: \$431,973 in LTF; \$9,448 in STA operations; and \$150,000 in STA capital. There is no financial impact on the general fund.

Environmental: N/A

Recommendation: Approve filing of a claim for Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund the fiscal year 2022-2023.

Submitted By: Cheryl Sallis, Community Services Manager

City Management Review: 

Date: 7/19/22

Approved: <input type="checkbox"/>	Not Approved: <input type="checkbox"/>	Tabled: <input type="checkbox"/>	Other: <input type="checkbox"/>
			Agenda Item: <u>18</u>