



City of Needles, California Request for City Council Action

CITY COUNCIL NPUA SARDA Regular Special

Meeting Date: December 15, 2020

Title: City of Needles Public Hearing for Annual Account of Development Impact Fees for FY 20

Background: AB 1600 requires that both general law and charter cities account for every development impact fee that they collect under its terms. Funds collected for each capital facility or service shall be deposited in a separate fund and not comingled with any other funds. While the funds are accruing for individual capital facilities, the city must keep track of each fund and provide an annual report.

Following are the balances as of 06/30/20:

NORTH NEEDLES

\$ 6,146	Circulation System
\$ 661	Parkland Acquisition & Facilities
\$ 7,999	Water Source Storage & Distribution
\$ 3,861	Wastewater Collection System

SOUTH NEEDLES

\$ 0	Circulation System
\$ 373	Parkland Acquisition & Facilities
\$27,264	Water Source Storage & Distribution
\$11,287	Wastewater Collection System

A Public Hearing is being held today for open discussion and any additional questions regarding these balances.

Fiscal Impact: Planned projects for the current fees may include a portion of the 2021 Build Grant out of the Circulation category, and a portion of the study to extend water lines into North Needles out of the Water category. Items will be brought to Council for approval.

Recommendation: Approve the Annual Accounting for Fees report

Submitted By: Sylvia Miledi, Director of Finance

City Management Review: _____ **Date:** _____

Approved: <input type="checkbox"/>	Not Approved: <input type="checkbox"/>	Tabled: <input type="checkbox"/>	Other: <input type="checkbox"/>
Agenda Item: _____			

CITY OF NEEDLES
Annual Accounting for Developer Impact Fees
FY 2020

DESCRIPTION OF FEES COLLECTED:

Circulation (streets, signals and bridges) System:

The development of property in the affected territory will generate additional vehicle travel. This traffic will create a need for expansion of existing streets and bridges to accommodate increased traffic from residential and other new development. Additionally, traffic signals and related facilities will need to be installed and maintained to accommodate the signals and related facilities will need to be installed and maintained to accommodate the increased level of service on new and existing roadways. Pursuant to Article 11, Section 7 of the California Constitution, the City is empowered to enact measures that protect the health, safety and welfare of its citizens.

Water Source, Storage and Distribution System:

The development of any property in the affected territory will generate the need for additional water source, storage and distribution system capacity. Without such additional system capacity, new development will be adversely impacted in the affected territory. As a result, additional water facilities will be needed to accommodate new development. Pursuant to Article 11, Section 7 of the California Constitution, the City is empowered to enact measures that protect the health, safety and welfare of its citizens.

Wastewater Collection System:

The development of any property in the affected territory will generate the need for additional wastewater collection system and mandated connection to that system. Without such additional wastewater collection system capacity, new development will be adversely impacted in the affected territory. As a result, additional wastewater collection facilities will be needed to accommodate new development. Pursuant to Article 11, Section 7 of the California Constitution, the City is empowered to enact measures that protect the health, safety and welfare of its citizens.

Park Land Acquisition and Facilities Development:

The development of residential property in the affected territory will generate a need for additional park land acquisition and facilities development to maintain the current level of service. The City may impose by ordinance a requirement for the payment of fees to pay for the actual or estimated costs of acquiring and constructing park and recreation facilities. Pursuant to Article 11, Section 7 of the California Constitution, the City is empowered to enact measures that protect the health, safety and welfare of its citizens.

PROPOSED IMPROVEMENTS AND DATE IMPROVEMENTS WILL COMMENCE:

2021 Build Grant – A portion of the study for the proposed Needles Highway Improvement Project, Phase 3, Segment “1B” (Project), will focus on rehabilitating and re-profiling 2.6 miles of the Needles Hwy., a major two-lane highway that runs through the City of Needles, CA. The Project improvements include horizontal realignments, widening, pavement rehabilitation, adding passing lanes and left turn pockets, increasing signage and constructing shoulders. Approximate start date April/May 2021.