



City of Needles, California Request for Board Action

CITY COUNCIL NPUA BOARD OF PUBLIC UTILITIES
 Regular Special

Meeting Date: August 4, 2020

Title: Comprehensive Electric, Water and Wastewater Utility Cost of Service Ratemaking Study Final Report

Background: In November 2019 the Board of Public Utilities and Council awarded Stantec Consulting Services to complete the 2019-2020 Comprehensive Electric, Water and Wastewater Utility Cost of Service Ratemaking Study. An Ad Hoc Committee was created to work with staff to complete the study. The Committee, staff and Stantec have meet on several occasions to review fiscal policies, financial models and rate scenarios for each of the three utilities.

On July 7, 2020 the Board of Public Utilities approved the proposed financial plans and rates for Electric, Water and Wastewater, request Stantec to provide the final report for acceptance and, request staff to initiate the Prop 218 45-day public comment for the Needles Public Utility Authority to adopt rates for five (5) years. City Council also approved the above recommendation on July 14, 2020. Enclosed is the final draft of the cost of service for each of the utilities.

Fiscal Impact: n/a

Recommended Action: Accept the Electric, Water, and Wastewater Utility Cost of Service Ratemaking Study dated July 20, 2020.

Submitted By: Rainie Torrance

City Management Review: Rick

Date: 7/28/20

Approved: <input type="checkbox"/>	Not Approved: <input type="checkbox"/>	Tabled: <input type="checkbox"/>	Other: <input type="checkbox"/>
			Agenda Item: <u>2.</u>

Additional attachments to this agenda item are on file with the Secretary to the Board of Public Utilities and available upon request

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Thank you