



# City of Needles, California Staff Report

CITY COUNCIL    NPUA    SARDA       Regular    Special

**Meeting Date:** July 14, 2020

**Title:** Approve filing of a claim for Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund the fiscal year 2020-2021

**Background:** Staff is seeking approval to file a claim for LTF and STAF for funding of the Needles Area Transit, Senior Dial-a-Ride and Dial-a-Ride Medical/Shopper Shuttle Pilot programs for the 2020-2021 fiscal year. The claim is based on the revised budget figures as approved at the June 23, 2020 council meeting and includes operational and administrative expenses, and the city's share of costs to participate in a transit performance reporting system. In addition, STA capital funding is being carried forward for the purchase of a new vehicle for DAR. Council approval of the claim is required before submittal to the San Bernardino County Transportation Authority (SBCTA).

**Fiscal Impact:** \$190,802 in LTF; \$141,829 in STA operations; and \$186,542 in STA capital (\$171,542 purchase of new vehicle DAR; \$15,000 NAT stop trash receptacles). There is no financial impact on the general fund.

**Environmental:** N/A

**Recommendation:** Approve filing of a claim for Local Transportation Fund (LTF) and State Transit Assistance (STA) Fund the fiscal year 2020-2021.

**Submitted By:** Cheryl Sallis

City Management Review: Rick

Date: 2/8/20

Approved: <input type="checkbox"/>	Not Approved: <input type="checkbox"/>	Tabled: <input type="checkbox"/>	Other: <input type="checkbox"/>
			Agenda Item: <u>5</u>